

Commissioner, Union, and Executive Workshop "COMEX"

"Professional Development, Reinforcing Infrastructure, Continuous Improvement"

October 11,12,13

The Heathman Hotel 220 Kirkland Ave Kirkland, WA 98033 425-284-5800

Mission: Save lives, protect property, safeguard the environment, and take care of people.

Vision: We will be a proactive regional emergency services leader by partnering to provide safe communities for people to live, work, and explore.

Values: Respect, Accountability, Integrity, Teamwork, Service

Retreat Objectives

- 1. Build the team and develop relationships
- 2. Confirm the team vision
- 3. Review Strategic Plan
- 4. Review progress for 2023
- 5. Present and workshop the 2024 Budget
- 6. Address other important topics and ideas
- 7. Have fun and enjoy each other



Rules of Engagement

- 1. Do what the Chief says (24 7 365 of course)
- 2. Respect everyone
- 3. Refer to the rules we learned in kindergarten
- 4. Be on time...That especially goes for the Chief!
- 5. Use the words "we" and "us"
- 6. Be prepared for the Pacific Northwest weather.

Personal Packing List

- A collaborative and open mindset
- Pacific Northwest outdoor attire
- A tale from elementary school
- The rest of the stuff you need for one of these adventures

Contact Information

Kevin O'Brien 360-317-4814 Leah Schoof 425-327-0590 Mike Messer 425-328-6962 Ryan Lundquist 206-799-7979 Hotel 425-284-5800 Fire/EMS 911



Wednesday, October 11, 1200 Hrs.

| Topic | Lead | Time-ish |
|---|-------------------|-------------|
| Lunch (provided) | | Noon |
| Welcome – Safety Plan - Ground Rules "The Leader's Target" | KO'B | 1230-1330 |
| Teambuilder | | 1330-1400 |
| Key Updates | Support Services | 1400-1600 |
| Team Huddles | All | 1600 – 1730 |
| Dinner | Chianti, Kirkland | 1800 |



Thursday, October 12

| Topic | Responsible | Time-ish |
|---|-----------------------|-----------------|
| Breakfast | | 0830 - 0900 |
| Welcome – Teambuilder | | 0900 - 0930 |
| Review of Current Economic Conditions | Professors of | 0930 - 1200 |
| SRFR Financial Forecast Model Review | Economics, Western | |
| | Washington University | |
| | James McCafferty and | |
| | Hart Hodges | |
| Lunch | | 1200-1245 |
| Teambuilder | | 1245-1315 |
| 2024 Budget | The Team | 1315-1630 |
| 2023 Year in Review | | |
| 2024 Goals and Budget | | (Break at 1430) |
| Budget Initiatives | | |
| Shop hiring | | |
| Operational hiring | | |
| Darkhorse Predictive | | |
| Software (2 pm) | | |
| Ready Rebound | | |
| CLT Update | | |
| | | |
| Team Huddles | | 1630-1730 |
| | | |
| Dinner | Anthony's | 1830 |

Friday, October 13

| Topic | Responsible | Time-ish |
|--|-------------|-------------|
| Breakfast | | 0830-0900 |
| Teambuilder | | 0900-0930 |
| SRFR Probationary Firefighter Program Update | The Team | 0930-1030 |
| Workshop Review | | 1045 - 1130 |
| Conclusion | All | 1130 |