

# Commissioner, Union, and Executive Workshop "COMEX"

"Professional Development, Reinforcing Infrastructure, Continuous Improvement"

October 11,12,13

The Heathman Hotel 220 Kirkland Ave Kirkland, WA 98033 425-284-5800

Mission: Save lives, protect property, safeguard the environment, and take care of people.

Vision: We will be a proactive regional emergency services leader by partnering to provide safe communities for people to live, work, and explore.

Values: Respect, Accountability, Integrity, Teamwork, Service

### Retreat Objectives

- 1. Build the team and develop relationships
- 2. Confirm the team vision
- 3. Review Strategic Plan
- 4. Review progress for 2023
- 5. Present and workshop the 2024 Budget
- 6. Address other important topics and ideas
- 7. Have fun and enjoy each other



## Rules of Engagement

- 1. Do what the Chief says (24 7 365 of course)
- 2. Respect everyone
- 3. Refer to the rules we learned in kindergarten
- 4. Be on time...That especially goes for the Chief!
- 5. Use the words "we" and "us"
- 6. Be prepared for the Pacific Northwest weather.

## Personal Packing List

- A collaborative and open mindset
- Pacific Northwest outdoor attire
- A tale from elementary school
- The rest of the stuff you need for one of these adventures

#### Contact Information

Kevin O'Brien 360-317-4814 Leah Schoof 425-327-0590 Mike Messer 425-328-6962 Ryan Lundquist 206-799-7979 Hotel 425-284-5800 Fire/EMS 911



# Wednesday, October 11, 1200 Hrs.

Topic	Lead	Time-ish
Lunch (provided)		Noon
Welcome – Safety Plan - Ground Rules "The Leader's Target"	KO'B	1230-1330
Teambuilder		1330-1400
Key Updates	Support Services	1400-1600
Team Huddles	All	1600 – 1730
Dinner	Chianti, Kirkland	1800



# Thursday, October 12

Topic	Responsible	Time-ish
Breakfast		0830 - 0900
Welcome – Teambuilder		0900 - 0930
Review of Current Economic Conditions	Professors of	0930 - 1200
SRFR Financial Forecast Model Review	Economics, Western Washington University	
	James McCafferty and	
	Hart Hodges	
Lunch		1200-1245
Teambuilder		1245-1315
2024 Budget	The Team	1315-1630
2023 Year in Review		
<ul> <li>2024 Goals and Budget</li> </ul>		(Break at 1430)
Budget Initiatives		
<ul><li>Shop hiring</li></ul>		
<ul> <li>Operational hiring</li> </ul>		
<ul> <li>Darkhorse Predictive</li> </ul>		
Software (2 pm)		
<ul> <li>Ready Rebound</li> </ul>		
<ul> <li>CLT Update</li> </ul>		
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Team Huddles		1630-1730
Dinner	Anthony's	1830

# Friday, October 13

Topic	Responsible	Time-ish
Breakfast		0830-0900
Teambuilder		0900-0930
SRFR Probationary Firefighter Program Update	The Team	0930-1030
Workshop Review		1045 - 1130
Conclusion	All	1130